

Egelston Township Board of Trustees Budget Workshop
June 5, 2025 at 5:30 pm

Supervisor Faino called the budget workshop to order at 5:33 with all members present. Fire Chief Maginity was also in attendance.

Trustee Spencer informed us that the Planning Commission is working on a list to help bring our parks into ADA compliance.

Treasurer Rosema presented information on a phone system and internet system from Muskegon County Central Dispatch which will be about a \$45,000.00 investment but would save money on phones and internet going forward. We will put money in the budget but we need to have a workshop to get more information before making a decision.

Clerk Raap explained to the board that we had started changing the streetlights over from the expensive sodium bulbs to led which will save us thousands in usage fees. The board agreed to have her move forward with getting information on the next set of lights to convert.

The board agrees that we should sell unit 620 from the fire department.

101-265-933-000 increase to \$30,500.00

101-265-974-000 increase to \$22,500.00

101-567-971-000 decrease to 0.

101-751-805-000 increase to \$6,168.00

101-751-971-150 increase to \$17,000.00

101-101-702-000 increase to \$20,500.00

101-171-702-000 increase to \$48,500.00

101-215-702-000 increase to \$48,500.00

101-253-702-000 increase to \$50,800.00

101-770-702-003 increase to \$45,300.00

590-536-703-000 increase to \$15,200.00

The Budget Workshop adjourned at 8:10 pm.